SPENT (Sp)

OBLIGATED (Ob)

UNSPENT / CARRYOVER (Un)

1

| Nabama Naska | STATE        |
|--|--------------|
| Maska Marican Samoa Mirizona Mirkansas Allifornia Oolorado Oonnecticut Delaware: Delaw |              |
| Maska Marican Samoa Mirizona Mirkansas Allifornia Oolorado Oonnecticut Delaware: Delaw | labama       |
| American Samoa           Arkansas           Jalifornia           Jolorado           Connecticut           Jelaware::           DC           Fiorida           Seorgia           Suam           Jawaii           Jadaho           Illinois           Indiana           owa           Kansas           Kentucky           Jouisiana           Jaine           Aaryland           Jaassachusetts†           Jiicronesia           Jiincronesia           Jiinssissippi           Jississispi           Jississispi           Jebraska*           Jewad           Jewad Sewads   |              |
| Arizona Arkansas Aalifornia Dolorado Donnecticut Delaware Del Del Wares Del  |              |
| Arkansas California Colorado Connecticut Delaware± DC Corrida Deorgia Duam Hawaii Hawaii Hadaho Hilnois Halinois Halinoi |              |
| Colorado   |              |
| Connecticut  belaware±  Cord  Cord  Gord  Beorgia  Buam  Bawaii  daho  Ilinois  Indiana  Dowa  Kansas  Kentucky  Louisiana  Jalaina  Jalai | alifornia    |
| Delaware± DC CO  | olorado      |
| Cilorida Seorgia Suam Suam Suam Suam Suam Suam Suam Sua  | onnecticut   |
| Cilorida Seorgia Suam Suam Suam Suam Suam Suam Suam Sua  | elaware±     |
| Seorgia     Seorgia     Seorgia     Suam   | c            |
| Beorgia Buam Bawaii Idaho Illinois Indiana Bowa Cansas Centucky Louisiana Baine Bassachusetts† Bichigan Bicronesia Bininesota Binissouri Biosouri Bootana Biosouri Bi | lorida       |
| Guam           Jawaii           daho           Ilinois           ndiana           lowa           Kansas           Kentucky           .ouisiana           Marine           Maryland           Jassachusetts†           Micronesia           Minesota           Mississippi           Mississippi           Missouri           Montana           Lebraska*           Levada           Lew Hampshire  | eorgia       |
| Hawaii daho llinois ndiana owa (ansas (centucky .ouisiana Aaine Maryland Massachusetts† Michigan Micronesia Minnesota Minnesota Mississippi Mississippi Mississippi Mebrasaka*  | duam         |
| Ilinois Indiana bowa Kansas Kentucky Louisiana Ilaine Ilai |              |
| ndiana owa  Kansas  Kentucky  Louisiana  Maine  Maryland  Massachusetts†  Micronesia  Minesota  Mississippi  Mississippi  Montana  Mebraska*  Mebraska*  Mevada  Mew Hampshire   | laho         |
| cowa  Kansas  Kentucky  Louisiana  Maine  Maryland  Massachusetts†  Michigan  Micronesia  Minnesota  Mississippi  Missouri  Montana  Bebraska*  Bebraska*  Bevada  Bew Hampshire   | linois       |
| Kansas Kentucky Louisiana Maine Maryland Massachusetts† Michigan Micronesia Minnesota Mississippi Mississippi Miestana Montana Webraska* Webraska* Webraska* Webraska  | ndiana       |
| Kentucky Louisiana Maine Maryland Massachusetts† Michigan Micronesia Minnesota Mississippi Missouri Montana Webraska* Webraska* Wewada Wew Hampshire   | owa          |
| Louisiana Maine Maryland Massachusetts† Michigan Micronesia Minnesota Mississippi Mississippi Montana Webraska* Webraska* Wew Hampshire  | ansas        |
| Maine Maryland Massachusetts† Michigan Micronesia Minnesota Mississippi Missiouri Montana Webraska* Webraska* Wew Hampshire  | entucky      |
| Maryland Massachusetts† Michigan Micronesia Minesota Missisippi Missouri Montana Webraska* Wewada  | ouisiana     |
| Massachusetts† Michigan Micronesia Minnesota Missisippi Missouri Montana Webraska* Wew Hampshire   |              |
| Alicronesia Alicronesia Alinnesota Alississippi Alissouri Alontana Alebraska* Alebraska Alebraska  | laryland     |
| Aicronesia Ainnesota Aississippi Aissouri Aontana Bebraska* Bevada Bew Hampshire   |              |
| Aicronesia Ainnesota Aississippi Aissouri Aontana Bebraska* Bevada Bew Hampshire   | lichigan     |
| Aississippi<br>Aissouri<br>Aontana<br>Jebraska*<br>Jevada<br>Jew Hampshire   | licronesia   |
| Aissouri<br>Aontana<br>Iebraska*<br>Ievada<br>Iew Hampshire  | linnesota    |
| Aissouri<br>Aontana<br>Iebraska*<br>Ievada<br>Iew Hampshire  | lississippi  |
| lebraska*<br>Ievada<br>Iew Hampshire   | lissouri     |
| levada<br>Jew Hampshire  |              |
| lew Hampshire  |              |
| lew Hampshire<br>lew Jersey  |              |
| lew Jersey   | ew Hampshire |
|  | ew Jersey    |

State Preparedness Funds Status as of August 31, 2003

## STATE PREPAREDNESS FUNDS STATUS AS OF A

| Sp         |   |
|------------|---|
| 68%        | 5 |
| 86%        | 5 |
|            |   |
| 52%        |   |
| 53%        |   |
| 67%        |   |
| 90%        |   |
| 72%        |   |
| 42%        | b |
|            |   |
| 91%        | 5 |
|            |   |
|            |   |
| 66%        |   |
| 67%        |   |
| 63%        |   |
| 32%        |   |
| 65%        |   |
| 81%        |   |
| 51%        |   |
| 76%        |   |
| 40%        |   |
| 63%        |   |
| 44%        |   |
| 75%        |   |
|            |   |
| 550        | , |
| 55%<br>84% |   |
| 84%<br>64% |   |
| 47%        |   |
| 55%        |   |
| 55%        |   |
| 26%        |   |
| 26%        | ) |

## UGUST 31, 2003



The percentage (%) of the total cooperative agreement award that the state has actually paid out for preparedness activities as of August 31, 2003, whether or not these funds have yet been drawn down from the federal government.

The percentage (%) of the total cooperative agreement award that the state has actually contracted to spend for services, supplies, construction, staff, local public health agency support, or anything else related to preparedness activities.

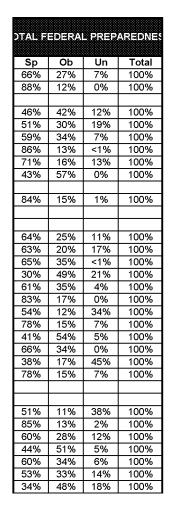
This category does not include pending RFPs, staff that will be hired, or future planned activities such as BT preparedness exercises or contingencies, unless such activities or exercises are actually contracted for.

The percentage (%) of the total cooperative agreement award that the state has not yet spent or obligated by the end of the cooperative agreement award period.

| CDC COOPERATIVE AGREEMENT |     |       |
|---------------------------|-----|-------|
| Ob                        | Un  | Total |
| 24%                       | 8%  | 100%  |
| 14%                       | 0%  | 100%  |
|                           |     |       |
| 37%                       | 11% | 100%  |
| 27%                       | 20% | 100%  |
| 25%                       | 8%  | 100%  |
| 10%                       | <1% | 100%  |
| 15%                       | 13% | 100%  |
| 58%                       | 0%  | 100%  |
|                           |     |       |
| 8%                        | 1%  | 100%  |
|                           |     |       |
|                           |     |       |
| 22%                       | 12% | 100%  |
| 14%                       | 19% | 100%  |
| 37%                       | 0%  | 100%  |
| 44%                       | 24% | 100%  |
| 31%                       | 4%  | 100%  |
| 19%                       | 0%  | 100%  |
| 12%                       | 37% | 100%  |
| 16%                       | 8%  | 100%  |
| 55%                       | 5%  | 100%  |
| 37%                       | 0%  | 100%  |
| 13%                       | 43% | 100%  |
| 18%                       | 7%  | 100%  |
|                           |     |       |
|                           |     |       |
| 3%                        | 42% | 100%  |
| 14%                       | 2%  | 100%  |
| 24%                       | 12% | 100%  |
| 53%                       | 0%  | 100%  |
| 32%                       | 13% | 100%  |
| 33%                       | 15% | 100%  |
| 56%                       | 18% | 100%  |

| RSA CC | OPERA | TIVE AG | REEMEN |
|--------|-------|---------|--------|
|        |       |         |        |
| Sp     | Ob    | Un      | Total  |
| 44%    | 56%   | <1%     | 100%   |
| 89%    | 11%   | 0%      | 100%   |
|        |       |         |        |
| 18%    | 68%   | 14%     | 100%   |
| 36%    | 54%   | 10%     | 100%   |
| 6%     | 89%   | 5%      | 100%   |
| 82%    | 17%   | <1%     | 100%   |
| 63%    | 26%   | 11%     | 100%   |
| 55%    | 45%   | 0%      | 100%   |
|        |       |         |        |
| 34%    | 65%   | 1%      | 100%   |
|        |       |         |        |
|        |       |         |        |
| 43%    | 57%   | <1%     | 100%   |
| 12%    | 86%   | 2%      | 100%   |
| 81%    | 19%   | <1%     | 100%   |
| 15%    | 85%   | 0%      | 100%   |
| 31%    | 62%   | 7%      | 100%   |
| 100%   | 0%    | 0%      | 100%   |
| 77%    | 16%   | 7%      | 100%   |
| 94%    | 6%    | 0%      | 100%   |
| 100%   | 0%    | 0%      | 100%   |
| 90%    | 10%   | 0%      | 100%   |
| 13%    | 36%   | 51%     | 100%   |
| 100%   | 0%    | 0%      | 100%   |
|        |       |         |        |
|        |       |         |        |
| 19%    | 79%   | 2%      | 100%   |
| 89%    | 6%    | 5%      | 100%   |
| 22%    | 77%   | 1%      | 100%   |
| 11%    | 35%   | *54%    | 100%   |
| 64%    | 36%   | 0%      | 100%   |
| 67%    | 21%   | 12%     | 100%   |
| 84%    | 0%    | 16%     | 100%   |

State Preparedness Funds Status as of August 31, 2003



| ew Mexico      |
|----------------|
| ew York        |
| orth Carolina  |
| orth Dakota    |
| . Marianas Is. |
| hio            |
| klahoma        |
| regon          |
| ennsylvania    |
| hode Island    |
| . Carolina     |
| . Dakota       |
| ennessee       |
| exas**         |
| tah            |
| ermont**       |
| irgin Islands  |
| irginia**      |

| 60% |
|-----|
| 68% |
| 62% |
| 37% |
|     |
| 67% |
| 68% |
| 58% |
| 60% |
| 72% |
| 68% |
| 64% |
| 71% |
| 55% |
| 80% |
| 76% |
|     |
| 60% |
|     |

| 20% | 20% | 100% |
|-----|-----|------|
| 31% | 1%  | 100% |
| 38% | 0%  | 100% |
| 63% | 0%  | 100% |
|     |     |      |
| 14% | 19% | 100% |
| 25% | 7%  | 100% |
| 28% | 14% | 100% |
| 25% | 15% | 100% |
| 28% | 0%  | 100% |
| 8%  | 28% | 100% |
| 28% | 8%  | 100% |
| 27% | 2%  | 100% |
| 27% | 18% | 100% |
| 20% | 0%  | 100% |
| 11% | 13% | 100% |
|     |     |      |
| 21% | 19% | 100% |

| 99% | 1%  | 0%  | 100% |
|-----|-----|-----|------|
| 22% | 64% | 14% | 100% |
| 32% | 68% | <1% | 100% |
| 7%  | 93% | 0%  | 100% |
|     |     |     |      |
| 26% | 72% | 2%  | 100% |
| 28% | 0%  | 72% | 100% |
| 13% | 0%  | 87% | 100% |
| 88% | 3%  | 9%  | 100% |
| 40% | 31% | 29% | 100% |
| 13% | 65% | 22% | 100% |
| 82% | 2%  | 16% | 100% |
| 24% | 8%  | 68% | 100% |
| 99% | 0%  | 1%  | 100% |
| 97% | 3%  | 0%  | 100% |
| 93% | 7%  | 0%  | 100% |
|     |     |     |      |
| 65% | 28% | 7%  | 100% |

| 64% | 18% | 18% | 100% |
|-----|-----|-----|------|
| 63% | 35% | 2%  | 100% |
| 58% | 42% | <1% | 100% |
| 35% | 65% | 0%  | 100% |
|     |     |     |      |
| 62% | 21% | 17% | 100% |
| 60% | 25% | 15% | 100% |
| 54% | 26% | 20% | 100% |
| 63% | 22% | 15% | 100% |
| 70% | 28% | 2%  | 100% |
| 62% | 14% | 23% | 100% |
| 66% | 25% | 9%  | 100% |
| 48% | 17% | 35% | 100% |
| 61% | 23% | 16% | 100% |
| 89% | 11% | 0%  | 100% |
| 77% | 11% | 12% | 100% |
|     |     |     |      |
| 61% | 22% | 17% | 100% |

| Washington    |
|---------------|
| West Virginia |
| Wisconsin     |
| Wyoming       |

± DE - Portions of the obligated are allocated to specific activities in process, however, the state accounting system does indicate the funds are encumbered to date.

†MA - Although HRSA unspent is 51%; 87% (current total Ob &Un) will be committed and obligated by 12/31/03

\* NE - Dollars allocated; contracts pending

\*\* NH/TX / VT / VA - unspent dollars requested for carry-over

For More Information Please Contact:

Last Updated: 10/27/03

| 74% |
|-----|
| 75% |
| 81% |
| 83% |

Barbara Levine, Director, Government Relations at: 202-371-9090 or blevine@astho.org Paula Steib, Director, Communications at: 202-371-9090 or psteib@astho.org

| 16% | 10% | 100% |
|-----|-----|------|
| 14% | 11% | 100% |
| 8%  | 11% | 100% |
| 10% | 7%  | 100% |

| 88% | 7%  | 5%  | 100% |
|-----|-----|-----|------|
| 57% | 0%  | 43% | 100% |
| 59% | 40% | 1%  | 100% |
|     |     |     |      |

| 76% | 15% | 9%  | 100% |
|-----|-----|-----|------|
| 73% | 13% | 14% | 100% |
| 79% | 11% | 10% | 100% |
|     |     |     |      |